

		Annexure-1						Annexure-1
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.3						ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.3.4
		ROP/FMR Budget Head: POL for Family Planning/ Others (including additional mobility support to surgeon's team if req)						ROP/FMR Budget Head: Repairs of Laparoscopes
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is 1. 20000/- dist. For FP material transpiration. 2. Monitoring for FP. 3. Monitoring through RPMU.	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2013-14 (in Rs.)
a	b	f	(g+h)					(g+h)
1	Araria	0	200000	0	95000	105000	0	0
2	Arwal	0	200000	0	100000	50000	50000	0
3	Aurangabad	0	250000	50000	100000	50000	50000	0
4	Banka	0	200000	50000	50000	50000	50000	0
5	Begusarai	0	200000	50000	50000	50000	50000	0
6	Bhagalpur	0	200000	50000	50000	50000	50000	0
7	Bhojpur	0	200000	50000	50000	50000	50000	0
8	Buxar	0	200000	50000	50000	50000	50000	0
9	Darbhanga	0	200000	0	50000	50000	100000	0
10	East Champaran	0	200000	0	0	100000	100000	0
11	Gaya	0	200000	85000	57500	57500	0	0
12	Gopalganj	0	200000	40000	40000	60000	60000	0
13	Jamui	0	200000	50000	50000	50000	50000	0
14	Jehanabad	0	200000	50000	50000	50000	50000	0
15	Kaimur	0	200000	200000	0	0	0	0
16	Katihar	0	210000	0	210000	0	0	0
17	Khagaria	0	210000	0	70000	70000	70000	0
18	Kishanganj	0	235000	50000	85000	50000	50000	0
19	Lakhisarai	0	200000	0	50000	75000	75000	0
20	Madhepura	0	200000	45000	65000	45000	45000	0
21	Madhubani	0	200000	5000	135000	30000	30000	0
22	Munger	0	200000	25000	75000	75000	25000	0
23	Muzaffarpur	0	200000	50000	50000	50000	50000	0
24	Nalanda	0	200000	0	100000	100000	0	0
25	Nawada	0	200000	20000	60000	60000	60000	0
26	Patna	0	200000	50000	50000	50000	50000	0
27	Purnia	0	200000	0	50000	50000	100000	0
28	Rohtas	0	200000	30000	30000	70000	70000	0
29	Saharsa	0	210000	52500	52500	52500	52500	0
30	Samastipur	0	200000	50000	50000	50000	50000	0
31	Saran	0	200000	50000	50000	50000	50000	0
32	Sheikhpura	0	200000	0	100000	100000	0	0
33	Sheohar	0	200000	20000	60000	60000	60000	0
34	Sitamarhi	0	200000	20000	60000	60000	60000	0
35	Siwan	0	203370	50843	50843	50843	50843	0
36	Supaul	0	200000	50000	50000	50000	50000	0
37	Vaishali	0	200000	66000	66000	68000	0	0
38	West Champaran	0	600000	50000	350000	100000	100000	0
39	RPMU Bhagalpur	0	240000	60000	60000	60000	60000	0
40	RPMU Darbhanga	0	240000	0	80000	80000	80000	0
41	RPMU Kosi	0	240000	15000	75000	75000	75000	0
42	RPMU Magadh	0	240000	0	80000	80000	80000	0
43	RPMU Munger	0	240000	60000	60000	60000	60000	0
44	RPMU Patna	0	240000	0	80000	80000	80000	0
45	RPMU Purnia	0	240000	60000	60000	60000	60000	0
46	RPMU Saran	0	240000	0	60000	120000	60000	0
47	RPMU Tirhut	0	200000	20000	60000	60000	60000	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total			10238370	1624343	3326843	2863843	2423343	0
State Level Fund Retention			0	720000				0
Grand Total			10958370					0